

FY 2027 Summary of charter school proposed budget

CTDS number 098749000

	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	359,427	213,908	-40.5%
Support services			
2100 Students	100,961	70,740	-29.9%
2200 Instruction	37,550	33,700	-10.3%
2300 General administration	0	0	
2400 School administration	275,889	253,639	-8.1%
2500 Central services	0	10,000	
2600 Operation & maintenance of plant	264,035	218,781	-17.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	41,820	0	-100.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,079,682	800,768	-25.8%
200 Special education			
1000 Instruction	53,825	61,167	13.6%
Support services			
2100 Students	28,229	40,800	44.5%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	82,054	101,967	24.3%
400 Pupil transportation	151,661	150,973	-0.5%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	15,686	19,960	27.2%
Total	1,329,083	1,073,668	-19.2%

The budget of CAFA, Inc. dba Learning Foundation Performing Arts School (d.b.a. Learning Foundation Performing Arts School) for fiscal year 2027 was officially proposed by the Governing Board on June 25, 2026. The complete budget may be reviewed by contacting Kent Taylor at 4806351900 or learningfoundation@msn.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	82,054	101,967	24.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	82,054	101,967	24.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	1,329,083	1,073,668	-19.2%
Classroom Site Project	194,401	150,054	-22.8%
Instructional Improvement	7,400	5,280	-28.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	105,778	256,466	142.5%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,636,662	1,485,468	-9.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	40,250
Average salary of all teachers employed in the prior year 2026	44,364
Increase in average teacher salary from the prior year 2026	(4,114)
Percentage increase	-9.3%

Comments on average salary calculation (optional): The decrease in average teachers salaries was due to teachers retiring/relocating that were paid at higher base pay amounts due to their tenure with the school than the new teachers who filled those positions.