

FY 2027 Summary of charter school proposed budget

CTDS number 078564000

	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,551,831	526,914	-66.0%
Support services			
2100 Students	144,037	111,819	-22.4%
2200 Instruction	4,885	3,000	-38.6%
2300 General administration	0	0	
2400 School administration	551,488	256,733	-53.4%
2500 Central services	206,271	79,045	-61.7%
2600 Operation & maintenance of plant	505,556	509,960	0.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	80,348	51,005	-36.5%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,887,100	1,862,333	-1.3%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	30,000	16,700	-44.3%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	4,961,516	3,417,509	-31.1%
200 Special education			
1000 Instruction	211,854	209,216	-1.2%
Support services			
2100 Students	49,066	51,889	5.8%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	260,920	261,105	0.1%
400 Pupil transportation	338,348	220,336	-34.9%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	26,088	22,771	-12.7%
Total	5,586,872	3,921,721	-29.8%

The budget of CAFA, Inc. dba Learning Foundation Performing Arts (d.b.a. Learning Foundation Performing Arts Gilbert) for fiscal year 2027 was officially proposed by the Governing Board on June 25, 2026. The complete budget may be reviewed by contacting Kent Taylor at 4806351900 or learningfoundation@msn.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	260,920	261,105	0.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	260,920	261,105	0.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	5,586,872	3,921,721	-29.8%
Classroom Site Project	663,991	419,784	-36.8%
Instructional Improvement	23,440	13,920	-40.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	218,472	362,360	65.9%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	6,492,775	4,717,785	-27.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	48,082
Average salary of all teachers employed in the prior year 2026	48,903
Increase in average teacher salary from the prior year 2026	(821)
Percentage increase	-1.7%

Comments on average salary calculation (optional): The decrease in average teachers salaries was due to teachers retiring/relocating that were paid at higher base pay amounts due to their tenure with the school than the new teachers who filled those positions.