

Charter school CAFA, Inc., dba Learning Foundation Performing Arts Sc
Charter name
Learning Foundation Performing Arts School
d.b.a. (as applicable)

County Maricopa CTDS number 098749000

FY 2022

State of Arizona

Charter School Annual Budget

Adopted
Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
Proposed June 29, 2021
Adopted July 13, 2021
Revised _____
Date

Signed Title

1. Total budgeted revenues for fiscal year 2021		\$	<u>1,461,661</u>
2. Estimated revenues by source for fiscal year 2022			
	Local	1000	\$ _____
	Intermediate	2000	\$ _____
	State	3000	\$ <u>1,542,111</u>
	Federal	4000	\$ <u>811,930</u>
	TOTAL		\$ <u>2,354,041</u>

Charter school contact employee: Kent Taylor
Telephone: 480-635-1900 Email: learningfoundation@msn.com

The FY 2022 budget file for the version described at left will be uploaded
through the Common Logon on ADE's website by July 15, 2021
Type the date as MM/DD/YYYY

School official signature School official signature

Kent Taylor Evelyn Taylor
School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2022.
- Average salary of all teachers employed in budget year 2022 \$ 41,367
 - Average salary of all teachers employed in prior year 2021 \$ 40,162
 - Increase in average teacher salary from the prior year 2021 \$ 1,205
 - Percentage increase 3.0%

Comments on average salary calculation (optional):

- Average salary of all teachers employed in FY 2018 \$ 36,269
- Total percentage increase in average teacher salary since FY 2018 14.1%